COUNTY OF SAN DIEGO VOLUNTEER REPORT FORM TO A COMPENSION OF SAN DIEGO P

VOLUNIEER REPORT FORM		astr.
PERIOD: JULY 1, 2001 - JUNE 30, 2002		

	DEPARTMENT/CO	URT INFORMATION:		
	Department/Court:	Office of Trade a	nd Business De	velopment
	Division/Unit:	Land Use ar	nd Environment C	Group
	VOLUNTEER PRO	GRAM BENEFITS:		
a.	GENERAL VOLUNI	FEERS (this section should in orations, etc.)	nclude communit	y volunteer, studer
	No. Vol. 9	Hours 877 X	\$16.05	= \$14,075.85
Ту	pes of work performe	d by GENERAL VOLUNTEE	RS in this catego	ery:
	· ·	l clerical work, mass mailout		
Annual Contract of the Contrac		, fax, phone calls, research p		
***********		chures, flyers and booklets fo		
Ту	camp inmates, PIC/ No. Vol. 0 pes of work performe one.	(RETC, GAIN, etc.) Hours d by INSTITUTIONAL VOLU		= \$0.00 category:
Ту	No. Vol. 0 Tpes of work performed one. SPECIALIZED VOL. Volunteers in position attorney, physician, positions have verifications and second or s	Hours 0 X	NTEERS in this all include utilizated include utilizated hese specialized CL]. If you have	tion of Special vels, for example, such a volunteer,
Ty No	No. Vol. 0 Tpes of work performed one. SPECIALIZED VOL. Volunteers in position attorney, physician, positions have verifications and second or s	Hours 0 X In the description of	NTEERS in this and/or expertise le hese specialized CL]. If you have ation level below	tion of Special vels, for example, such a volunteer,
Ty No	No. Vol. 0 Tpes of work performed one. SPECIALIZED VOL. Volunteers in position attorney, physician, positions have verificate the	Hours 0 X In the section shows the section shows the section shows the section shows the section of the section shows the section of the section shows the section of the section shows the section shows the section of the section shows the section shows the section of the section shows the section of the	NTEERS in this and/or expertise lethese specialized CL]. If you have ation level below	tion of Special vels, for example, such a volunteer,

<u>R</u>	Review. The hourly rate for these people is unattainable, they are world renowned								
<u>sc</u>	cientists, C	EO's, and Pre	esident	's of large b	usinesses.				
d	d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):								
	No. of Volunteers Hours					Dollar Benefit			
	postario de monte de misso de	9		877	_	\$14,076			
		0		0		\$0			
		19		582		\$58,200			
	TOTALS:	28	Tot	al Hours	1459	Total Value	\$72,275.85		
n	ONIATION	S TO VOLUN	TEED	DDACDAM	E.				
				•		rogram including n	•		
do	onations ar	nd tangible/inta	angible	items. Iter	ns such as o	computers, air time	€,		
do bo	onations ar	nd tangible/inta Please assign	angible	items. Iter	ns such as o		€,		
do bo do	onations ar ooks, etc. onations se	nd tangible/inta Please assign	angible ı a fair	items. Iter	ns such as o	computers, air time	€,		
do do Ite	onations ar ooks, etc. onations se om Donated	nd tangible/inta Please assign ection.	angible ı a fair	items. Iter market valu	ns such as o	computers, air time ad add to the total v	e, value of the		
do do Ite	onations ar ooks, etc. onations se om Donated	nd tangible/inta Please assign ection. d:d:	angible	items. Iter market valu	ns such as o	computers, air time ad add to the total v	e, value of the		
do do Ite	onations ar boks, etc. onations se om Donated om Donated	nd tangible/inta Please assign ection. d:d:d:	angible	items. Iter market valu None	ns such as o	vomputers, air time ad add to the total Value: Value:	e, value of the		
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do do Ite	onations are books, etc. on	nd tangible/interplease assignmention. d:d:d:d:d:d:	angible a fair RAM C	None OSTS:	ns such as one to each are to each are total hours of	value: Value: Value:	\$0.00 son multiplied by		
do bo do Ite	onations are books, etc. on	nd tangible/interplease assignmention. d:d:d:d:d:d:	angible a fair RAM C	None OSTS:	ns such as one to each are to each are total hours of	value: Value: Value: Value: ALUE =	\$0.00 son multiplied by		
Ite Ite Ite Ite	onations are books, etc. on	retion. d:d: d:d: d:d: feeR PROGF direct supervis y rate of staff 40 program coord te of coordina , job description	RAM C sion of 'persor X lination tor[s]).	None None OSTS: Volunteers (n[s] directly Rate (total hours This section	TOTAL V	value: Value: Value: Value: Value:	\$0.00 son multiplied by rs.)		

	C.	Other program costs (training materials/supplies, recognition costs, etc.):						
		Item : Copies, postage, mileage, parking	Cost: \$814.15					
		Item:	Cost:					
		Item :	Cost:					
		TOTAL OF OTHER PROGRAM COSTS =	\$814.15					
	d.	TOTAL OF PROGRAM COST (4a+4b+4c) =	\$11,283.64					
5.		NET BENEFIT TO DEPARTMENT FROM VOLUNTE	EER PROGRAM:					
	а	Total Dollar Benefits of Volunteers, Item 2d	\$72,275.85					
	b.	Total of Donations to Volunteer Program, Item 3	\$0.00					
	c.	Subtract Total of program Costs, Item 4d	\$11,283.64					
		TOTAL PROGRAM BENEFIT:	\$60,992.21					
		i i						

RECRUIT Please de	ING: scribe your recruiting pr	ograms:			
Use existi	ng volunteers to recomr	nend new vo	olunteers	. Send recruitn	nent letters to
Company of the Compan	s & universities with Sa		PANCET CONTRACTOR OF THE PARCET OF THE PARCE		
Please de during the	VOLUNTEER PROGRA scribe any special activi period of this report: se Reception, and Board	ities and/or a	achievem		ram was involved in
VOLUNTE	ER PROGRAM GOAL	S FOR FISC	AI VEA	R 2002-03:	
Please de recruitmer	scribe your program goant, training, recognition a serial clerical work, mass mailed	als. Include and other go	activities als: Trair	, number of vol & work with 6 inte	erns on answering
phone calls,	research projects, write artic	les for newslet	ters, create	brochures, flyers,	& booklets
for OTBD.	Recruitment through letters to	universities, 8	& MonsterT	rak. Review Cour	nty
Ordinances,	Water Issues, CEDS Repor	t done.	BACCHICALOCUC ELLIPSIC ELLIPSIC CONTRACOVOR		
	L INFORMATION: Derson completing repor	t:	Cheryl 4	A. Wahlin	
Phone:	858-495-5494	Mail Stop:	0-227	E-Mail: <u>ıeryl.</u>	wahlin@sdcounty.ca.g
Volunteer	Coordinator:		Cheryl A. Wahlin		in
Phone:	858-495-5494	_Mail Stop:	O-227	E-Mail:	same
DEPARTM	MENT CERTIFICATION	* *			
DEPA	ARTMENT HEAD SIGNA	ATURE		7/19/02 DATE	

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3 .	RECRUITING: Please describe your recruiting programs:					
	Use existing volunteers to recommend new volunteers. Send recruitment letters to					
	all colleges & universities with San Diego County, and list on their web sites.					
7.	SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS: Please describe any special activities and/or achievements your program was involved in during the period of this report: Task Force Reception, and Board Programation.					
	Task Force Reception, and Board Proclamation.					
3.	VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2002-03: Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals: Train & work with 6 interns on answering phones,					
	phones, general clerical work, mass mailouts, convert files into mailing labels, merge letters, fax,					
	phone calls, research projects, write articles for newsletters, create brochures, flyers, & booklets					
	for OTBD. Recruitment through letters to universities, & MonsterTrak. Review County					
	Ordinances, Water Issues, CEDS Report done.					
	GENERAL INFORMATION:					
	Name of person completing report: Cheryl A. Wahlin					
	Phone: 858-495-5494 Mail Stop: O-227 E-Mail: nervl.wahlin@sdcounty.ca.gr					
	Volunteer Coordinator: Cheryl A. Wahlin					
	Phone: 858-495-5494 Mail Stop: O-227 E-Mail: same					
0.	DEPARTMENT CERTIFICATION:					
	DEPARTMENT LEAD SIGNATURE 7/19/02 DATE					

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b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Sunset Advisory I			D (005.40		4		
Hours	30	X	Rate	\$25.46		\$763.80	Section 1970 Section 1970	
Hours	10	Х	Rate	\$37.71		\$377,10		
Hours	2	X	Rate	\$24.76		\$49.52	Sept.	
Science Advisory Board								
Hours	45	X	Rate	\$24.00		\$1,080.00		
Hours	20	X	Rate	\$37.71		\$754.20		
Hours	15	X	Rate	\$10.53		\$157.95	dan dan	
Regional Econom	nic Task For	ce						
Hours	127	X	Rate	\$27.45		\$3,486.15		
Hours	10	X	Rate	\$37.71		\$377,10	rs Tr	
Hours	2	Х	Rate	\$24.76	48-14 48-14 20-14 10-14	\$49.52		
Comprehensive E	Economic De	evelopment	Strategy	Committee				
Hours	95	X	Rate	\$25.46		\$2,418.70		
Hours	7	X	Rate	\$37.71		\$263.97		
Hours	3	X	Rate	\$24.76		\$74.28		
				•	######		\$9,852.29	

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, statistics, job description preparation, volunteer placement, recognition, etc.)

Sunset A	dvisory Bo Hours	pard 30	X	Rate	\$25.46	\$763.80
	Hours	10	X	Rate	\$37.71	\$377.10
	Hours	2	X	Rate	\$24.76	\$49.52
Science /	Advisory B	loard				
	Hours	45	X	Rate	\$24.00	\$1,080.00
	Hours	20	X	Rate	\$37.71	\$754.20
	Hours	15	X	Rate	\$10.53	\$157.95
Regional	Economic	Task Force				
	Hours	127	Χ	Rate	\$27.45	\$3,486.15
	Hours	10	X	Rate	\$37.71	\$377.10
	Hours	2	Х	Rate	\$24.76	\$49.52
Compreh	nensive Ec	onomic Develo	pmen	t Strategy Com	ımittee	
	Hours	95	X	Rate	\$25.46	\$2,418.70
	Hours	7	X	Rate	\$37.71	\$263.97
	Hours	3	X	Rate	\$24.76	\$74.28
					#####	\$9,852.29